Approved: 22 January 2020 Objective	Action	Cost centre	Nominal code
•	id: Anna Francis	Cost centre	Nominal Court
Nesillelle – Lea	Explore and promote opportunities for retrofit		
	Help schools to reduce energy demands through Energy Sparks and Salix loans	608	4447
	Assist fuel poor households	608	4447
Enable energy and	Lobby for divestment (SCC Pension)		
arbon savings	Lend thermal imaging camera	608	4447
	Explore renewable energy opportunities locally	608	4447
	Promote green energy tariffs	608	4447
Enable good business			
	Promote and support volunteer driver scheme	608	4448
	Support development of cycle courier and e-cargo bike delivery	608	4448
	Rickshaw service for popular events such as Independent Market and festival	608	4448
	Install and promote EV charge point network and EVs	608	4448
	Promote liftshare	(-0	
	Promote public transport	608	4448
Enable sustainable	Clean air monitoring network	608	4448
ransport	Promote E bike	608 608	4735
	Explore options for additional bus and rail services	608	4448
	Lobby for better services Promote car club	608	4448
	Walking and cycling infrastructure plan	608	4448 4448
	Develop pedal powered resources for schools and community groups	608	4448
	Promote sustainable transport to local organisations	608	4445
	Organise School Travel Challenge	608	4445
	Organise events and activities that change behaviour such as Welcome Packs, sharing events,		
Events	possibly Improve Don't Move	608	4444
	Develop climate change emergency plan	608	4449
1	Climate change empowerment programme for local schools	608	4449
ead action on limate change	Train community connectors to become climate ambassadors	608	4449
innate change	Develop Climate Action website using Your Priorities	608	4449
	Ensure resilience / reducing carbon is embedded into everything the council does		
	Reduce plastic waste	608	4446
	Support waste minimisation, re-use and repair	608	4446
Reduce waste	SHARE: develop sustainable model	608	4446
	Support community fridge and explore local replication	608	4446
	Moon Cup/period poverty campaign	608	4446
Support resilience	Support local groups	608	4444
vork	Resilience summer placements	608	4444
	Explore enabling communities to bulk buy food	608	4444
Environment –	Lead: Chris Stringer		
	Cyclical reviews of FTC's management plans at Council Matters meetings	500	4033
	Implement agreed site management plans	500	4033
Maintain and	Take on responsibility for Egford play area; supporting residents and the local community	500	4033
mprove Frome's barks and green	Continue delivering identified projects funded by the S106 agreement that came from the		
spaces	Garston development (Trinity Park)		
I	Support the local communities in developing and delivering plans and improvements for Chapmans Close, Packsaddle & Tower View	500	4033
	Restore and refurbish the existing public toilets in Victoria Park	EMR	326
Work with Frome's Allotments Association to provide well- managed allotments in Frome			
	Provide practical support to the FAA; including completing agreed works in a timely fashion	500	4033
	Regular meetings with FAA to discuss and agree works and to consider future projects	500	4033
Help to keep Frome clean, tidy and welcoming	Work in partnership with MDC across the town to ensure the town is clean and tidy	500	4036
	Rangers to lead on floral planting in the town centre, including the Market Place	500	4039
mproved links between Frome's bublic spaces,	Combine work on the bridge from Edmund Park with support and views on the riverside paths set to be part of the development of the former Butler, Tanner & Dennis site		

Objective	Action	Cost centre	Nominal cod
including the town's parks and green spaces. And encouraging better and more universal design in public spaces	Continue to support the Missing Links project	500	4033
	Continuing support for Frome's Walkers Are Welcome status	500	4033
Community tree olanting projects ocross the town to leliver landscape and environment mprovements; and o help fight climate ohange	Establish and implement the Wild about Trees project, including community planting days in 2020/2021	500	4909
Support community nvolvement in	Continue to oversee the Critchill Rangers' volunteering; working in more parks and green spaces	500	4033
Frome's parks and green spaces	Continue to oversee the Discovery volunteering sessions; working across FTC's parks and green spaces	500	4033
Conserve and nanage Frome Town	Ensure the building is clean, tidy and well-presented at all times; outside and in	610	4530
Hall for the town and ts future generations	Consolidate the day to day management and upkeep of the Town Hall, including scheduled repairs	610	4531
afe operational nanagement of the	Contributions to the joint committee's discussions about management and care of the Market Place	500	4118
Market Place in partnership with MDC	Scheduled and reactive upkeep of the fountain	500	4118
Prosperity and I	Econ Regeneration - Leads: Peter Wheelhouse and Jane Llewellyn		
	Provide planning advice and support for businesses and residents,General planning enquiries, face to face, email & telephone		
Fo provide planning	Selwood Garden Village	700	4122
dvice and support, o influence Local Plans and policy.	Continue to influence Part 11 revision of Local Plan & Local Plan Part 1 revision, identify the issues on which we will campaign and lobby - to include green open spaces	700	4122
Secure the right levelopment for	Continue to lead and campaign to secure the right development for Frome, to secure beneficial S106 funding and encourage initiatives for self -build		
Frome	Create and maintain a list of strategic demands (translating to S106 projects) to share with MDC		
	Monitor S106 agreements to ensure the money is paid to MDC/SCC and that schemes are developed and the money gets spent		
Provide support for Fair Housing for Frome and the Community Land Frust	Continue to work with new CLT, MDC and others to bring forward new housing development in Frome that is truly affordable with reference to the local earnings profile		
	Business support	700	4137
Provide business	Improving access to vocational education	EMR	372
upport and advice, nd improve access	Town centre benchmarking International exchange project for young people	700 EMR	4122 345
o vocational ducation	Collate data on businesses demand for work space and skills	700	4137
ucation	Strategic review of the highway infrastructure and parking across the town taking into account future development	700	4122
	Market Place Phase 2	EMR	349
ring forward the egeneration of	Saxonvale - clarify our position on reserved matters application and use all available channels of communication to ensure that the application aligns with our objectives		
axonvale and	Saxonvale - through the Project Board & continue to influence the scheme with a particular		
remodelling of the Market Place	focus on delivering a cultural quarter, open spaces management, microgrid and a footbridge Boyle Cross - continue to explore how the site can be better used for events through Joint Committee		
Economic egeneration	Exploring new opportunities to develop economic and/or cultural assets for the town	EMR	358
Community Dev	elopment - Lead: Kate Hellard		
Provide financial	Administration and support for Mayors Grant (grants up to £300) and Community Grant Scheme (£300 - £2000).	602	4800
support for			
support for Community	Administration and support for the Substantial Project Fund	602	4800

Approved: 22 January 2020	Council annual work programme 2020/2021		
Dbjective	Action	Cost centre	Nominal code
Supporting	Bespoke support and advice for Sea Change and grant recipients to ensure sustainable long term funding solutions.	601	4729
rganisations to	Coordination and delivery of training programme for business and community groups	601	4729
become resilient and sustainable	Provide triage and one to one, responsive, support for community organisations; to include facilitation for trustees and management groups, business planning and coordination	601	4729
	Provide specialist support to address priority issues (to include bespoke fundraising support)	601	4725
To work with	Support the organisation and delivery of neighbourhood activity days: litter picks, street parties, community action days	601	4706
eighbourhoods to evelop local	Support the delivery and sustainability of neighbourhood projects; to include planting and growing initiatives	601	4706
nitiatives which upport cohesion and ustainable solutions	Support meetings and discussions with partner services and agencies to address issues.	601	4706
o social and	Provide practical resources, support advice and training for neighbourhood groups.	601	4706
	Establish a peer to peer support group and means of communication for neighbourhood groups in Frome	601	4706
	Continue to map existing and emerging provision, issues and potential gaps in local services. Provide info to populate database / information sharing platforms (CRM and website)		
	Coordinate and support partner organisation to fill gaps	601	4711
bildron Vouro	Commission of a detached youth work projects working with young people to steer and monitor		+/
children, Young People and Families	Playing out; promote support and train local streets in order to close on a regular basis	601	4711
Project work to	Identify models of best practice that meet needs from elsewhere		
dentify and address aps in services and provision.	Identify funding streams for new projects including: homestart, play rangers, playing out, detached youth work,	601	4711
101151011.	Exploration and feasibility for a volunteer support programme for families	601	4711
	Delivery of a topic based training programme for community members, parents and carers and professionals to address current issues (drugs, mental health, play, anti social behaviour)	601	4711
	Delivery of Graffiti expo	502	4320
Relationship bu	ilding - Lead: Paul Wynne		
Building relationships	Twinning (Civic) Across the boundary project - build relationships with local authorities to the north and east Continue to bring together Frome councillors from three tiers of local government to explore joint priorities.	800	4715
	Bring together local parish councils to share priorities and issues as and when required.		
'n goging with	Continue to experiment with meetings to improve public participation and engagement using different room layouts, amplification, live streaming, improved promotion and reporting back.		
Engaging with initary debate	Ensure devolution of services in the upcoming unitary debate Assess the local economic and social impact of FTC's work programme		
Evaluating FTC's mpact	Carry out an inequalities impact assessment of the work programme		
Reduce debt	Explore and scope out a debt free project		
	nmunications – Lead: Rachel Griffin		
	Implement Comms and Marketing Strategy	803	4128
strategic work	Implement Town Hall marketing Strategy	803	4532
0	Review the Comms and Marketing Strategy Jan 2021		
	Ensure that the Town Hall is fit for purpose and can deliver events: Open, accessible, good quality.	610	4530
/Iarket the Town Iall	Support Stewards for Town Hall events		4082
	Continue to implement a programme of building maintenance requirements for the next 5 years	610	4531
	Volunteer flowers programme at the Town Hall Continue to develop the content of the Discover Frome website and social media	610 803	4531 4950
lovide milolimation	FTC Website - updated with new relevant content	803	4128
to residents about FTC projects, activities and	Use all communication channels (digital, print, and face to face) to provide clear and timely information. Wherever possible, all comms to include 'why' FTC is doing something.	803	4128
ervices for well eing and civic pride	Continue to support all FTC projects where resources allow		
	Keep profile of noticeboard as a high priority using noticeboard ambassadors. Increase number of noticeboards as necessary.	803	4128
	Deliver and develop the content of the Discover Frome website and social media	803	4950
	Manage and support Discover Frome Information Point	803	4950
and pride in the town	Discover Frome App	EMR	390
	The Annual	803	4950
	Sponsorship programme for the town Develop interactive screen for the information point	803 EMR	4128
or vioreoro ana	CANADA A COMPANYA STOLED OF THE INTERNET ATOM DATES	E/MR	390

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