

Agenda Item 4

Q&A session with Multi-Year Agreement (MYA) YMCA - Supporting Information

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Summary

This document provides a summary of the MYA between Frome Town Council (FTC) and YMCA. It highlights the financial details of the agreement and the specific objectives being worked on for Year 2. YMCA are attending the meeting to discuss how they are working to achieve the objectives we've agreed and the benefits to the organisation and people of Frome that result from this funding.

Details of the MYA:

The MYA started in April 2017 and will end in March 2020.

Year 1 (2017/18): £7,000

Year 2 (2018/19): £7,000

Year 3 (2019/20): £7,000

Overall purpose of the MYA:

The purpose of this grant is to match investment by YMCA to make essential improvements to the lighting, heating and roof of the Frome Youth and Community Centre in order to make the sports hall useable throughout the year and thereby keep the building open for community use. YMCA have secured £120k from grants and their reserves. The total cost of the project is £141k. FTC will contribute to the balance over three years.

The objectives for Year 2 of the MYA with YMCA are as follows:

- To keep the Youth & Community Centre open for community use and continue with the operation of the Youth Club at its current level
- To continue to administer the Youth Forum

YMCA will also continue to meet the following generic objectives that apply to all recipients of MYAs:

- To provide clear evidence of partnership working with other not-for-profit organisations to join up activity in the community
- To provide clear evidence of attendance at training events to help build skills and capacity
- To provide clear evidence of fundraising activity with use being made of FTC's fundraiser if necessary, to help the recipient move towards greater sustainability in the long term and thereby reduce dependency on FTC