

Agenda Item 4

An update from Multi-Year Agreement (MYA) recipient Active and In Touch - Supporting Information

Author: Nicola Cretney, Health and Wellbeing Manager

Summary

This document provides a summary of the MYA between Frome Town Council (FTC) and Active and In Touch. It highlights the financial details of the agreement and the specific objectives being worked on for Year 2.

Active and In Touch are attending the meeting to discuss how they are working to achieve the objectives we've agreed and the benefits to the organisation and people of Frome that result from this funding.

Details of the MYA

The MYA started in April 2017 and will end in March 2020.

Year 1 (2017/18): £3,000

Year 2 (2018/19): £9,000

Year 3 (2019/20): £9,000

Overall purpose of the MYA

To assist Active and In Touch to sustain themselves as an independent charity with a secure income that meets the increasing need for befriending. Year 1 paid for office costs; increased funding in Years 2 and 3 assists Active and In Touch to pay for increased staff time.

Objectives and targets for Year 2

The objectives for Year 2 of the MYA with Active and In Touch are as follows:

- To recruit and train new volunteers to support the operation of Active and In Touch, whether as befrienders or in the running of the charity
- To continue to support beneficiaries to access the service
- To continue to explore other funding opportunities
- To ensure all promotional information includes 'supported by FTC' and logo

Active and In Touch will also continue to meet the following generic objectives that apply to all recipients of MYAs:

- To provide clear evidence of partnership working with other not-for-profit organisations to join up activity in the community
- To provide clear evidence of attendance at training events to help build skills and capacity
- To provide clear evidence of fundraising activity with use being made of FTC's fundraiser if necessary to help the recipient move towards greater sustainability in the long term and thereby reduce dependency on FTC