

## Agenda item 4

For decision: Delivery of projects identified in various Site Management & Improvement Plans and suggested s106 funding

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### Summary

There is approximately £250k of Section 106 (S106) funding attached to the Garston Road development (now called Trinity Park).

In accordance with the terms of this agreement, these funds need to be spent in Frome by December 2025. In partnership with Staff at Mendip District Council (MDC), we've negotiated that these funds can be used in a number of Frome's parks & green spaces.

### Management & Improvement Plans

In line with the next steps identified in the various Management & Improvement Plans for these sites, it is proposed that the following projects are paid for using this s106 budget.

Table 1: Proposed projects

Project or Works		Estimated Project cost	S106 Funds to be used	Suggested Timeframe
i)	Second (final) phase of path improvements at the Old Showfield	£50,000	£50,000	Spring/Summer 2018
ii)	Improvements in Rodden Meadow, including natural play	£5,000	£5,000	Spring/Summer 2018
iii)	Additional play in the new picnic & play space in Victoria Park	£5,000	£5,000	Spring/Summer 2018
iv)	Footpath improvements in Victoria Park (*See separate Council Matters report)	£100,000	£100,000	2018
v)	Improvements at Welshmill, including new play opportunities	£30,000	£30,000	2018/2019
vi)	New play at the Showfield, providing more for toddlers and younger children	£10,000	£10,000	2018/2019
vii)	Contribution to skatepark development (*Dependent on other funding)	£350,000	£50,000	2019/2020
Total		-	£250,000	-

As projects are detailed and developed, other funding opportunities may become available and naturally these would be pursued.

If the allocation proposed above is agreed, the next step is to liaise with Mendip Cllrs in Frome to get their approval and then arrange with Mendip to transfer the funding to FTC.

#### **Recommendations**

1. Approve the site and project allocation of the Trinity Park s106
2. Liaise with Mendip Cllrs in Frome and then MDC in order to transfer the s106 budget to FTC
3. Explore additional sources of funding
4. Deliver the projects within the timescale detailed in the report