

Appendix 4

Proposed Frome Town Council Earmarked Reserves for the financial year 2017/2018

Nominal Code	Frome Town Council EMRs as at 01 April 2017	£
9003	EMR Elections 2019	£13,311
9010	EMR Play Equipment	£9,103
9017	EMR Foundry Barton & Riverside S106	£52,936
9018	EMR Showfield Equipment S106	£5,661
9019	EMR Showfield Improvement S106	£10,210
9020	EMR Town Centre Improvements Phase #1	£262,999
9021	EMR The Dippy	£2,606
9023	EMR Youth Research & FE	£2,200
9039	EMR River Corridor	£7,643
9056	EMR Saxonvale	£100,075
9008	EMR Machinery/Vehicle	£7,500
9070	EMR C&G Tower renovation	£120,000
9060	EMR Community Cars Scheme	£5,000
9100	EMR Town Hall Investment	£65,000
9030	EMR Tourism/Intern	£9,000
9025	EMR Public Realm Design	£10,000
9115	EMR Town Centre Improvements Phase #2	£213,128
9012	EMR 16/17 Commitments	£75,683
	General Reserves	£295,775
	Less £76,000 contribution to 2017/18 budget	£219,775