

Proposed Earmarked Reserves at 1 April 14 FOR APPROVAL AT FTC MTG 21 MAY 14

		£	
9003	Elections	15,066	Build up EMR for 2016 election
9004	Market Regeneration	9,480	Market regeneration other than the Supermarket
9006	Sports	9037	Match funding incl Tennis Courts
9008	Machinery & vehicle	17,838	Build up EMR for replacement vehicle and equipment
9010	Play Equipment	35,449	Match funding MUGA(£13k) Cheese Field (£20k)
9017	S106	13,501	S106 money (£13.5)adult fitness equip & youth shelter
9011	Office relocation	144,536	Associated costs relocating the council offices
9015	CCTV	5,000	Build up to finance CCTV equipment
9020	Town Centre Improvements	304,209	Phase #1 Boyle Cross (£291k) Palmer St road resurfacing (£13k)
9021	The Dippy	17,000	Enhancement of the Dippy once ownership transferred from MDC
9022	Fair Frome	36,000	2014 & 2015 funding
9023	Youth & FE training	50,000	To establish a youth apprenticeship hub
9024	Youth	17,000	Youth Mayor & Youth Council support (£7.5k) Youth led funding (£7.5k) Youth Council/participation (£2k)
9039	River Corridor	10,000	Carried over 13/14 budget due to project not started