Pillar 1: Environment			
What	How	When	Lead
		S/S = Spring/Summer	
		A/W = Autum/Winter	
Frome's Parks & Green Spaces - the FTC estate			T
Develop & Implement a comprehensive and	Review FTC's existing Open Spaces Strategy	A/W 2017	CS
sustainable long-term plan for Frome's parks and green spaces; ensuring that FTC has the necessary	Write a Management & Improvement Plan (MIP) for Millennium Green in conjunction with the	S/S 2017	CS
resources & support to carry out its open spaces	Review the MIP for Rodden Meadow to include the land to the north of the meadow that is set to be	S/S 2017	CS
work	transferred to FTC	3/3/2017	
	Prepare a MIP for Weylands, following public consultation	S/S 2017	CS
	Write MIPs for Tower View & Packsaddle	S/S 2017	CS
	Draw up detailed plans for Victoria Park following the PB vote	2017/2018	CS
	Deliver the preferred PB option for Victoria Park	TBC	CS
	Complete the Foundry Barton improvement project, including community planting days	S/S 2017	CS
	Complete the Chateau-Gontier Walk improvement project	S/S 2017	CS
	,	2017/2018	CS
	reviews of FTC's current play spaces and possibility mapping in 2018/2019		
		6/6 2047	
	Deliver the choices of the PB Play votes at Packsaddle & Tower View	S/S 2017	CS
Curanta Laianna Fiturasa 8 Manuina actina	Draw up plans for the S106 funds attached to the Garston Road development	S/S 2017	CS
Sports, Leisure, Fitness & Keeping active	Continue require 9 active properties of the Outdoor Core at the Old Chaufield	2017/2018	l c c
Outdoor fitness	Continue regular & active promotion of the Outdoor Gym at the Old Showfield	2017/2018	CS
Provide inclusive walking 9 and a section	Support setup of a parkrun event at the Showfield	S/S 2017	CS
Provide inclusive walking & cycling opportunities in and around Frome	Gain 'Walkers Are Welcome' acreditation	2016/2017	CS CS
iii ailu albullu Flollie	Support the next phase of the Missing Links project Create a network of improved walking and cycling routes in and round the town, to shared-use	Ongoing Ongoing	CS
	footpath standards when & where possible.	Oligonig	
	Create better & more functional maps of Frome's green spaces and green links; and create online,	2017/2018	CS
	interactive route maps	2017/2010	
Provide more opportunities for volunteers to	'	2017/2018	CS
actively get involved with Frome's open spaces	Somerset Wildlife Trust		
dente, germenea manne epemepare	Draw up plans to ensure the continuity and sustainablility of the Critchill Rangers scheme	2017/2018	CS
	Establish the College Rangers scheme	S/S 2017	CS
		S/S 2017	CS
	Duke of Edinburgh awards		
Increase access to sports facilities in the town	Continue to work with Fusion Leisure to improve the facilities at the Leisure Centre, including	S/S 2017	CS
	lobbying		
	Support SASP in establishing additional football pitches at the Rugby Club ahead of the 2017/2018	2016/2017	CS
	As appropriate, contribute to re-surfacing the two unused courts at Frome College for shared	Ongoing	CS
	community use	Ongoing .	
Keeping Frome Clean			
Provide the necessary support to ensure a clean	Continue to act on the recommendations of the Keep Frome Clean Panel	Ongoing	CS
town, meeting the ambitions of the Keep Frome	Overall, ensure that the town is consistently clean & welcoming, with everyone playing their part	Ongoing	CS
Clean campaign			
	Continue to work closely with MDC, The Landscape Group & SCC to ensure cleanliness standards are	Ongoing	CS
	met		
	Provide support and infrastructure so groups and individuals can easily organise litter picks around	Year on year	CS
	Frome		
	If a BID is approved in Frome, provide advice on projects and schemes to keep the town clean,		
	including business-led initiatives Support local schools to keep routes to school clean and tidy; and to highlight the impact of littering	2017/2019	CS
	Support local schools to keep routes to school clean and tidy; and to nighlight the impact of littering	2017/2018	CS
The River Frome and the river corridor	I .		
me me me me comul			
Explore habitat creation and improved access	Facilitate regular meetings of the Frome River group, made up of interested parties and		
·	Facilitate regular meetings of the Frome River group, made up of interested parties and stakeholders. Identify and plan joint projects	Ongoing	CS
along the river; and ways of providing sport &	stakeholders. Identify and plan joint projects	Ongoing	cs
along the river; and ways of providing sport &			cs
along the river; and ways of providing sport &	stakeholders. Identify and plan joint projects	Ongoing Year on year	
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The wider town Christmas in Frome Value & Protect Frome's parks and green spaces Protect & improve Frome's tree-line trees for	Implement the River Corridor Strategy at Rodden, Welshmill, Weylands and through the town centre Contribute to planning developments where riverside access and pedestrian bridges are likely or would be beneficial Award a new multi-year contract for the design and supply of Frome's Christmas lights Include spaces looked after by FTC in a charitable trust for additional protection Submit proposals and comments on the Local Plan Campaign for a Supplementary Planning Document that requires tree planting in respect of new developments	Year on year 2017/2018 2017/18 Year on year Ongoing A/W 2017	CS & JL CS CS CS CS CS
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Improving prosperity - pillar 2			
What	How	When	Lead
Continue to influence Part 2 of the Mendip Local Plan to ensure that local needs are met	Ensure that outcomes from Frome Employment Land Study are reflected in future policies/allocations. Feed in information on self build and other local housing needs. Start work with MDC on a Green Infrastructure Plan that identifies and addresses gaps in parks, sports, leisure and open space provision	2017/18	PWh
Support initiatives that enable self-build and co-housing as well as encouraging developers to build high quality housing	Enable self-build housing scheme to come forward at Little Keyford Lane	2017/18	PWh
As above	Develop & promote self-build housing register for Frome	2017/18	PWh
Support broader initiatives to reduce empty housing	Continue to work with Frome Fair Housing to secure investment in empty properties. Continue to work with Mendip's Empty Homes Officer to promote MDC's Empty Property Grant & Loan Scheme and Government tax incentives and explore other potential measures	2017/18	PWh
Lead on campaigning and lobbying to ensure we get the right development in Frome	Building on the Neighbourhood Plan for Frome. Via the Planning Advisory Group, working with community groups wherever possible	2017/18	PWh
Continue to lead the regeneration of Saxonvale	Continue to work with SCC, MDC and others to secure a viable and sustainable regeneration of the site. Pursue a strategic review of parking provision in the town centre as part of this project	2017/18	PWh
Bring forward remodelling of Market Place	Secure consent for improvements around Boyle Cross through the planning appeal process and accelerate progress to bring forward traffic calming, courtesy crossings and other measures to make the town centre more pedestrian friendly	2017/18	PWh
Extend town centre improvements with the implementation of a coherent design for street furniture and landscaping	Commission a specialist report setting out guidelines on future street furniture, signage, soft and hard landscaping, lighting and their maintenance in the town centre	2017/18	PWh
Improve the image of and pride in the town making it attractive for visitors and investors		2017/18	PWh
As above	Continue to market Frome as a visitor destination	2017/18	PWh
As above	Continue to market Frome as an exciting business base for ethical, green, socially-engaged businesses	2017/18	PWh
As above	Enter into multi-year agreement with Frome Festival as part of ongoing support	2017/18	PWh
As above	Enter into multi-year agreement with Frome Carnival as part of ongoing support	2017/18	PWh
As above	Further work with Frome & District Chamber of Commerce to secure the removal and replacement of ambiguous/obsolete highway signs.	2017/18	PWh
As above	Continue to participate in national Town Centre Benchmarking project	2017/18	PWh
As above	NEW Support new town events based on ideas from the local community - subject to participatory budgeting	2017/18	PWh
Invite businesses and other enterprises to play a role in the wider community & support each other	Continued support for and development of 'Frome Business Breakfast' and 'Discuss & Do' programmes	2017/18	PWh
As above	Facilitate the work of the business community to develop a Business Improvement District	2017/18	PWh

	2017/18	PWh
Set up 'Think Tank' to explore: potential new workspace solutions, mentoring/coaching & training programmes & support for young people who wish to enter self-employment. Implement as required.	2017/18	PWh
FTC to continue to support development of The Frome Independent through the provision of advice to the TFI Management Committee. EMR has now been expended and future financial support will depend on the outcome of any applications for funding through the participatory budgeting process.	2017/18	PWh
Work with TFI and MDC to investigate potential for new markets.	2017/18	PWh
Improve take up of bus services - NEW: Support the installation of bus shelters at the bus stop at health centre in partnership with Frome Hospital and Frome Medical Practice	2017/18	PWh
Improve availability of bus services between Frome and villages - If the village bus service is successful and quickly becomes self-sustaining, it is planned to replicate the methodology with other similar services at risk of being cut.	2017/18	PWh
Improve access to rail services	2017/18	PWh
, , , , , , , , , , , , , , , , , , , ,	2017/18	PWh
Continue to support & promote volunteer driver scheme	2017/18	PWh
Promote electric car use through the installation of more charge points & the introduction of a buddy scheme so that new EV drivers can speak to and ask for help/advice from another EV user	2017/18	PWh
NEW Promote to businesses more sustainable transport solutions including: public transport, car share networks, bike to work schemes and promote Co-Wheels for transport to business meetings.	2017/18	PWh
Further promotion of the Co-Wheels car share club to increase numbers and look to expand the service with more available vehicles in the town.	2017/18	PWh
Continued focus on existing 'green' businesses to increase the use of renewable energy and joined up waste management - help to establish a trade waste consortium	2017/18	PWh
Share Shop: Develop business plan further in partnership with Edventure including higher value equipment such as electric bikes. Secure more permanent premises. Link with local businesses more.	2017/18	PWh
Continue to pursue projects that change behaviour e.g. One Planet Sunday and use of Welcome Packs for new residents	2017/18	PWh
Continue with work to encourage reduction in use of energy in schools - Work in partnership with Frome's Missing Link to support school active travel challenge, 22nd - 27th May 2017.	2017/18	PWh
Significantly increase renewable energy production: Explore a range of local solar opportunities and a potential hydro project.	2017/18	PWh
	programme Set up 'Think Tank' to explore: potential new workspace solutions, mentoring/coaching & training programmes & support for young people who wish to enter self-employment. Implement as required. FTC to continue to support development of The Frome Independent through the provision of advice to the TFI Management Committee. EMR has now been expended and future financial support will depend on the outcome of any applications for funding through the participatory budgeting process. Work with TFI and MDC to investigate potential for new markets. Improve take up of bus services - NEW: Support the installation of bus shelters at the bus stop at health centre in partnership with Frome Hospital and Frome Medical Practice Improve availability of bus services between Frome and villages - If the village bus service is successful and quickly becomes self-sustaining, it is planned to replicate the methodology with other similar services at risk of being cut. Improve access to rail services Continue to lobby rail operators for improved frequency and capacity of rail services Continue to support & promote volunteer driver scheme Promote electric car use through the installation of more charge points & the introduction of a buddy scheme so that new EV drivers can speak to and ask for help/advice from another EV user NEW Promote to businesses more sustainable transport solutions including: public transport, car share networks, bike to work schemes and promote Co-Wheels for transport to business meetings. Further promotion of the Co-Wheels car share club to increase numbers and look to expand the service with more available vehicles in the town. Continued focus on existing 'green' businesses to increase the use of renewable energy and joined up waste management help to establish a trade waste consortium Share Shop: Develop business plan further in partnership with Edventure including higher value equipment such as electric bikes. Secure more permanent premises. Link with local businesses more. Continue with	Set up 'Think Tank' to explore; potential new workspace solutions, mentoring/coaching & training programmes & support for young people who wish to enter self-employment. Implement as required. FTC to continue to support development of The Frome Independent through the provision of advice to the TFI Management Committee. EMR has now been expended and future financial support will depend on the outcome of any applications for funding through the participatory budgeting process. Work with TFI and MDC to investigate potential for new markets. Improve take up of bus services - NEW: Support the installation of bus shelters at the bus stop at health centre in partnership with Frome Hospital and Frome Medical Practice Improve availability of bus services between Frome and villages - If the village bus service is successful and quickly becomes self-sustaining, it is planned to replicate the methodology with other similar services at risk of being cut. Improve access to rail services Continue to lobby rail operators for improved frequency and capacity of rail services Continue to support & promote volunteer driver scheme Promote electric car use through the installation of more charge points & the introduction of a buddy scheme so that new EV drivers can speak to and ask for help/advice from another EV user NEW Promote to businesses more sustainable transport solutions including: public transport, car share networks, bike to work schemes and promote Co-Wheels for transport to business meetings. Further promotion of the Co-Wheels car share club to increase numbers and look to expand the service with more available vehicles in the town. Continued focus on existing 'green' businesses to increase the use of renewable energy and joined up waste management—help to establish a trade waste consortium Share Shop: Develop business plan further in partnership with Edventure including higher value equipment such as electric bikes. Secure more permanent premises. Link with local businesses more. Continue to pursue projec

As above	Continue to support Community Fridge: recruit more businesses and volunteers in partnership with Edventure	2017/18	PWh
As above	UK's first community owned energy tariff to be launched in spring 2017	2017/18	PWh
As above	Continue to support local groups: Support and promote Edventure's repair programme in spring 2017	2017/18	PWh
As above	Continue to address fuel poverty: Launch Better Care Fund programme subject to funding. Lend thermal imaging camera to help people find out where their homes are leaking heat.	2017/18	PWh
As above	Continue to develop & implement 'Clean & Healthy' programme - Organise event at House of Commons to share our approach with other areas, secure political support and funding	2017/18	PWh
Offer more opportunities to retrain and live and work in Frome	Continue to fund Apprenticeship Project Coordinator to help deliver apprenticeships and work experience (including international work experience) as part of our 'wellbeing' agenda	2017/18	PWh

Wellbeing - pillar 3			
What	How	When	Lead
Strategic Overveiw			
Implement the recommendations of the Wellbeing review	Initiate, support and strengthen as many voluntary sector undertakings as possible.	2017/18	PWy
	Appoint a new senior post to manage the council's wellbeing aspirations	2017/18	PWy
	With detailed proposals for each area to be discussed at the Town Matters Committee, the priority areas for 2017/18 are	2017/18	PWy
	Young People Neighbourhood development (decreasing		
	isolation) Carers Deprivation in the town		
	Literacy		
	Sports development		
	Volunteering		
	Older people		
	Understand more clearly the work being done at Frome Medical Practice with a view to assisting new opportunities, filling in gaps and working closer with the Health and Community connectors projects	2017/18	PWy
	Draft an annual "State of Frome Wellbeing"	2017/18	PWy
Monitor wider developments of wellbeing locally and nationally to inform local developments		2017/18	PWy
Continue to consider the future impact of cuts on local services	Be responsive to pontential cuts, research likely impacts and be prepared to raise the profile of cuts	ongoing	PWy
	Be prepared to support the formation of the new organisations to address the needs of the town.	ongoing	PWy
Support new and existing network groups who help deliver FTC's priorities	Including young people's mental health network, Literacy Forum, Volunteer Frome Steering Group	2017/18	PWy
Facilitate the Well-being forum	To meet quarterly. Each meeting to be themed.	2017/18	PWy
Facilitate the sports and lesuire forum	To meet quarterly. Reviewing progress specifically increasing participation and improved facilities.	2017/18	PWy
Support for organisations to increase their increase capacity			
Further consider and identify the role of volunteers	Research gaps in services that could be filled by volunteering and work to fill them with targeted projects	2017/18	PWy
Increase skills base, knowledge and expertise in local organisations	Provide a training programme for organisations to include: governance, buisness planning and budgetting, reporting, fundraising, working in partnership, presenting accounts, gift aid, 1st Aid, safeguarding, recruiting volunteers	2017/18	PWy
Organisations becoming grant ready	Direct support advice and guidance through a facilitative approach; structure, buisness planning, budgetting, evidencing need and devloping a case for support	2017/18	PWy
Increasing the amount of external funding bought into the town.	Monitor and review existing fundraising support and prepare for 18/19 commission	2017/18	PWy
Provide grant support to those groups who help to implement the corporate strategy	Through crowdfunder, the mayors grants.	2017/18	PWy
Provide support to organisations that deliver significant elements of the Corporate Strategy	Through multi year agreements, and direct support as outlined above in order that they are sustainable in the long term	2017/18	PWy
Provide additional resources for organisations and services working in Frome	Including the provision a DBS service for community groups and organisations, practical resources such as tables and chairs and IT equipment.	2017/18	PWy
Increase the number of volunteers to support the delivery of services, including trsutees	Volunteer Frome - with a particular focus on increasing the number of people with specific skills including accountancy.	2017/18	PWy
Increase literacy levels in community	support and coordinate the delivery a series of interventions as identified in the November 16 literacy audit.	2017/18	PWy
Increase participation and engagement			

Continue to bring together Frome councillors from three tiers of local government to explore joint priorities.		2017/18	PWy
Bring together local parish councils to share priorities and issues		2017/18	PWy
Continue to experiment with Council meetings to improve public participation and engagement	Experiment with different room layouts, amplification, live streaming, improved promotion and reporting back	2017/18	PWy
As above	Use informal meetings to increase accessibility and explore how different methods of engagement can be utilised - eg Good for Nothing approach	2017/18	PWy
Increase the information available to residents about the wellbeing services and projects available to them	Map the streets and areas that the Health Champions are based in and identify information gaps	2017/18	PWy
As above	Install more noticeboards and keep them up to date	2017/18	PWy
As above	Use a page in Frome Times to advertise what is going on in the town (this goes to every household)	2017/18	PWy
As above	Ensure that information is available across the town, including the library and Frome Town Hall	2017/18	PWy
Build opportunities for local people to support each other and further utilise social capital	Promote 'playing out' and other initiatives to build and enhance community	2017/18	PWy
Initiate and develop participative budgeting	Launch the events part of the PB project	2017/18	PWy
Increase the number of young people actively involved and in decision making	Deliver a conference for young people	2017/18	PWy
Increase volunteering in Frome	Volunteer Frome - a one stop shop for volunteering. Aimed at organisations that want volunteers or have staff that want to volunteer and at those who want to volunteer	2017/18	PWy
As above	Developing the links with busnesses and schools to increase the range of number of people volunteering, volunteering opportunities and skills acquisition	2017/18	PWy
As above	Deliver VolunTea in the Park to celebrate the role of volunteers	2017/18	PWy
Develop volunteering and training opportunities to groups of residents traditionally excluded or whom face additional barriers to inclusion		2017/18	PWy
Increase the number of volunteers involved in sporting activities	FTC to become registered body for DBS checks; campaign as part of the 2017 sports festival	2017/18	PWy
Increase participation of adults in sport and leisure activity	deliver a series of events which engage people in sport and lesuire activity in conjunction with the SASP sport development team.	2017/18	PWy
Arts, music and culture			
Deliver the performing Arts Panel's recommendations.	To be inserted following approval at the Council meeting on 7 December 2016	2017/18	PWy